

**Appendix III: Detailed Economic Development Budget by Ward**

<b>Ward</b>	<b>Subtype/Description</b>	<b>Recipient</b>	<b>Method of Expenditure</b>	<b>Value of Incentive</b>	<b>Agency</b>
<b>1</b>					
	14W and the YMCA Anthony Bowen Project	Perseus Realty LLC	Tax Abatements*	\$84,456	(None - Tax Expenditure)
	Adams Morgan Hotel (Note 2)	First Church of Christ, Scientist/ Beztak Props.	Tax Abatements*	\$0	(None - Tax Expenditure)
	GALA Hispanic Theatre	Not Specified	Tax Abatements*	\$44,000	(None - Tax Expenditure)
	Campbell Heights Project	Campbell Hts Resident Assoc./ Jair Lynch	Tax Exemptions*	\$188,742	(None - Tax Expenditure)
	Columbia Heights Ventures Parcel 26 LLC / Highland Park	Not Specified	Tax Exemptions*	\$504,356	(None - Tax Expenditure)
	Heights on Georgia Avenue	Neighborhood Development Corp.	Tax Exemptions*	\$175,000	(None - Tax Expenditure)
	Jubilee Housing Residential Rental Project	Jubilee Housing	Tax Exemptions*	\$97,603	(None - Tax Expenditure)
	Samuel J Simmons NCBA Estates No. 1 L.P.	Samuel J Simmons NCBA Estates	Tax Exemptions*	\$331,654	(None - Tax Expenditure)
	United Negro College Fund Inc.	UNCF	Tax Exemptions*	\$345,181	(None - Tax Expenditure)
	View 14 Project	View 14 Investments LLC	Tax Exemptions*	\$676,530	(None - Tax Expenditure)
	DC USA	Bondholders	TIF Debt Service	\$1,498,000	Misc. Funds
	Howard Theatre	Howard Theatre Restoration Co.	TIF Debt Service	\$434,140	Misc. Funds
<b>Ward Subtotal **</b>				<b>\$4,379,662</b>	

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<b>2</b>					
	Ellington Modernization / Renovation	Not Specified	Expenditures on Contracts	\$27,805,000	DCPS
	Hyde ES Modernization / Renovation	Not Specified	Expenditures on Contracts	\$8,538,000	DCPS
	Martin Luther King Jr. Memorial Central	Not Specified	Expenditures on Contracts	\$3,000,000	DCPL
	Convention Center Debt Service	Bondholders	Revenue Bond Debt Service	\$33,079,475	Misc. Funds
	High Tech. Comm. Real Estate Database Providers	CoStar	Tax Abatements*	\$700,000	(None - Tax Expenditure)
	New Residential Development: 1117 10th St	185 Individual Owners	Tax Abatements*	\$211,744	(None - Tax Expenditure)
	New Residential Development: 1150 K St NW	130 Individual Owners	Tax Abatements*	\$115,173	(None - Tax Expenditure)
	New Residential Development: 1210 Mass Ave	JBG/Equity Residential	Tax Abatements*	\$121,056	(None - Tax Expenditure)
	New Residential Development: 400 Mass Ave	256 Individual Owners	Tax Abatements*	\$252,666	(None - Tax Expenditure)
	New Residential Development: 450 Mass Ave	Meridian on Mass Ave LLC	Tax Abatements*	\$369,221	(None - Tax Expenditure)
	New Residential Development: 631 D St NW	428 Individual Owners	Tax Abatements*	\$428,343	(None - Tax Expenditure)
	New Residential Development: 900 15th St NW	Summitt Grand Parc LLC	Tax Abatements*	\$90,901	(None - Tax Expenditure)
	New Residential Development: 912 F St NW	62 Individual Owners	Tax Abatements*	\$79,278	(None - Tax Expenditure)
	New Residential Development: 1400 N St NW	National City Christian Church/B&D	Tax Abatements*	\$136,120	(None - Tax Expenditure)
	New Residential Development: 1499 Mass Ave	Post Properties	Tax Abatements*	\$246,452	(None - Tax Expenditure)
	New Residential Development: 400 8th St NW	Lexington 407 LLC	Tax Abatements*	\$40,784	(None - Tax Expenditure)
	Pew Charitable Trusts	Pew Charitable Trusts	Tax Abatements*	\$907,490	(None - Tax Expenditure)

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<b>2</b>					
	Social E-Commerce Job Creation Act (Note 2)	Living Social	Tax Credits	\$0	(None - Tax Expenditure)
	American College of Cardiology	American College of Cardiology	Tax Exemptions*	\$1,132,945	(None - Tax Expenditure)
	Emmaus Rehabilitation Project	Emmaus Rehabilitation LLC	Tax Exemptions*	\$29,866	(None - Tax Expenditure)
	King Towers Residential HousingRental Project	King Housing LLC	Tax Exemptions*	\$187,890	(None - Tax Expenditure)
	National Community Reinvestment Coalition	National Cmty Reinvestment Coalition	Tax Exemptions*	\$199,638	(None - Tax Expenditure)
	Newseum	Freedom Forum	Tax Exemptions*	\$4,723,477	(None - Tax Expenditure)
	Studio Theatre Housing	Studio Theatre	Tax Exemptions*	\$27,895	(None - Tax Expenditure)
	Clydes - Downtown Retail	Clydes Management, Inc.	TIF Debt Service	\$587,360	Misc. Funds
	Convention Center Hotel TIF (Note 3)	Bondholders	TIF Debt Service	\$11,985,000	Misc. Funds
	Crime & Punishment Museum - Downtown Retail	National Museum of Crime & Punishment	TIF Debt Service	\$390,695	Misc. Funds
	Forever 21	Jemal's Cayre Woodies	TIF Debt Service	\$670,156	Misc. Funds
	Gallery Place	Bondholders	TIF Debt Service	\$4,310,500	Misc. Funds
	Madame Tussauds LLC	Madame Tussauds Washington	TIF Debt Service	\$162,220	Misc. Funds
	Verizon Center Renovation	DC Arena, LP	TIF Debt Service	\$3,447,400	Misc. Funds
	Zara - Downtown Retail	Jemal's Cayre Woodies	TIF Debt Service	\$227,904	Misc. Funds
<b>Ward Subtotal **</b>				<b>\$104,204,649</b>	

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<b>3</b>					
	Hearst ES Modernization / Renovation	Not Specified	Expenditures on Contracts	\$13,535,000	DCPS
	Janney ES Modernization	Not Specified	Expenditures on Contracts	\$4,850,000	DCPS
	Mann ES Modernization / Renovation	Not Specified	Expenditures on Contracts	\$22,020,000	DCPS
	Rose/Reno School Small Cap Project	Not Specified	Expenditures on Contracts	\$8,655,000	DCPS
<b>Ward Subtotal **</b>				<b>\$49,060,000</b>	

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<b>4</b>					
	Lafayette ES Modernization / Renovation	Not Specified	Expenditures on Contracts	\$2,100,000	DCPS
	Roosevelt HS Modernization	Not Specified	Expenditures on Contracts	\$37,686,000	DCPS
	Shepherd ES Modernization / Renovation	Not Specified	Expenditures on Contracts	\$6,678,000	DCPS
	Walter Reed Development	Not Specified	Expenditures on Contracts	\$1,000,000	DMPED
	West ES Modernization / Renovation	Not Specified	Expenditures on Contracts	\$6,799,000	DCPS
	Georgia Commons	Jair Lynch/AHD	Tax Abatements*	\$328,148	(None - Tax Expenditure)
	Park Place at Petworth	CJUF II Petworth LLC	Tax Abatements*	\$160,997	(None - Tax Expenditure)
	4100 Georgia Ave	4100 Georgia Avenue LP	Tax Exemptions*	\$211,727	(None - Tax Expenditure)
	Gateway Market Center (Note 2)	Sang Oh Development, LLC	Tax Exemptions*	\$0	(None - Tax Expenditure)
	Georgia Ave CVS	Petworth Triangle LLC (Lakritz/Adler)	TIF Debt Service	\$136,430	Misc. Funds
<b>Ward Subtotal **</b>				<b>\$55,100,302</b>	

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<b>5</b>					
	Brookland MS Modernization	Not Specified	Expenditures on Contracts	\$37,651,000	DCPS
	Dunbar SHS Modernization	Not Specified	Expenditures on Contracts	\$8,611,000	DCPS
	McMillan Site Redevelopment	Not Specified	Expenditures on Contracts	\$1,400,000	DMPED
	Spingarn Career and Technical Education	Not Specified	Expenditures on Contracts	\$3,000,000	DCPS
	Woodridge Library	Not Specified	Expenditures on Contracts	\$4,800,000	DCPL
	Rhode Island Metro Plaza	Urban Atlantic	PILOT Debt Service	\$612,000	Misc. Funds
	Eckington One	NoMA West Residential I LLC	Tax Exemptions*	\$970,382	(None - Tax Expenditure)
	New Columbia Community Land Trust	New Columbia Cmty Land Trust	Tax Exemptions*	\$1,967	(None - Tax Expenditure)
	SOME, Inc. & Affiliates	Affordable Housing Opportunities, Inc.	Tax Exemptions*	\$193,565	(None - Tax Expenditure)
	St. Martin's Apartments	Catholic Charities	Tax Exemptions*	\$446,606	(None - Tax Expenditure)
	Fort Lincoln Retail	Fort Lincoln Retail LLC	TIF Debt Service	\$1,298,100	Misc. Funds
<b>Ward Subtotal **</b>				<b>\$58,984,620</b>	

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<b>6</b>					
	Payne ES Renovation / Modernization	Not Specified	Expenditures on Contracts	\$6,302,000	DCPS
	Shaw MS Modernization	Not Specified	Expenditures on Contracts	\$4,410,000	DCPS
	Stuart Hobston MS Renovation	Not Specified	Expenditures on Contracts	\$17,433,000	DCPS
	WASA New Facility	Not Specified	Expenditures on Contracts	\$9,000,000	DMPED
	H Street Retail Area grants	Not Specified	Grants	\$5,000,000	DMPED
	Southeast Federal Center PILOT Debt to be Issued	Forest City	PILOT Debt Service	\$2,278,800	Misc. Funds
	Southeast Federal Center/The Yards	Forest City	PILOT Debt Service	\$397,849	Misc. Funds
	Southwest Waterfront	Held by District	PILOT Debt Service	\$820,000	Misc. Funds
	US DOT PILOT- Anacostia Waterfront Projects	Bondholders	PILOT Debt Service	\$10,547,447	Misc. Funds
	Ballpark Revenue Debt Service	Bondholders	Revenue Bond Debt Service	\$33,509,654	Misc. Funds
	National Public Radio, Inc.	National Public Radio	Tax Abatements*	\$904,812	(None - Tax Expenditure)
	New Residential Development: 555 Mass Ave	246 Individual Owners	Tax Abatements*	\$259,909	(None - Tax Expenditure)
	New Residential Development: K St NW	Quadrangle Development	Tax Abatements*	\$307,775	(None - Tax Expenditure)
	NoMa Area Residential Development**	Not Specified	Tax Abatements*	\$4,462,350	(None - Tax Expenditure)
	Nonprofit Tax Abatement: American Iron & Steel Institute	American Iron and Steel Institute	Tax Abatements*	\$109,968	(None - Tax Expenditure)
	Nonprofit Tax Abatement: Case Western Reserve	Case Western Reserve University	Tax Abatements*	\$43,200	(None - Tax Expenditure)
	American Psychological Association	APA 750 LLC	Tax Exemptions*	\$1,321,113	(None - Tax Expenditure)

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<b>6</b>					
	Center Leg Freeway PILOT	Louis Dreyfus Property Group	Tax Exemptions*	\$1,780,521	(None - Tax Expenditure)
	DC Teachers Federal Credit Union	DC Teachers Federal Credit Union	Tax Exemptions*	\$49,651	(None - Tax Expenditure)
	Golden Rule Rehabilitation Project	Golden Rule Place, Inc.	Tax Exemptions*	\$343,159	(None - Tax Expenditure)
	Kelsey Gardens Redevelopment Project	Metropolitan Develop. /Deliverance Church	Tax Exemptions*	\$367,638	(None - Tax Expenditure)
	Randall School Development	Corcoran Gallery	Tax Exemptions*	\$495,425	(None - Tax Expenditure)
	Third & H Streets, N.E. Development Project	Steuart Development	Tax Exemptions*	\$1,501,000	Misc. Funds
	Arena Stage	Arena Stage	TIF Debt Service	\$12,590,000	Misc. Funds
	Capitol Hill Towers	NJA Development Partners	TIF Debt Service	\$506,000	Misc. Funds
	City Market at O Street (Note 3)	Bondholders	TIF Debt Service	\$1,877,000	Misc. Funds
	Mandarin Oriental Hotel	Bondholders	TIF Debt Service	\$4,504,100	Misc. Funds
	Waterfront Park Maintenance Fund	Capitol Riverfront	TIF Debt Service	\$449,296	Misc. Funds
<b>Ward Subtotal **</b>				<b>\$121,571,667</b>	

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7					
	Aiton ES Renovation / Modernization	Not Specified	Expenditures on Contracts	\$3,500,000	DCPS
	Houston ES Renovation / Modernization	Not Specified	Expenditures on Contracts	\$9,360,000	DCPS
	Plummer ES Renovation / Modernization	Not Specified	Expenditures on Contracts	\$9,453,000	DCPS
	River Terrace Special Education Center	Not Specified	Expenditures on Contracts	\$8,182,000	DCPS
	Skyland Clean Team	Not Specified	Expenditures on Contracts	\$100,000	DMPED
	Skyland Shopping Center	Not Specified	Expenditures on Contracts	\$40,000,000	DMPED
	2323 Pennsylvania Ave SE Redevelopment Project	Chapman Development	Tax Abatements*	\$93,158	(None - Tax Expenditure)
	4427 Hayes Street, N.E.	Blue Skye Development LLC	Tax Exemptions*	\$19,014	(None - Tax Expenditure)
	800 Kenilworth Avenue Northeast Redevelopment	Chapman Development LLC	Tax Exemptions*	\$143,384	(None - Tax Expenditure)
	Beulah Baptist Church	Beulah Baptist Church Of Deanwood Heights	Tax Exemptions*	\$59,000	(None - Tax Expenditure)
	Carver Low-Income & Senior Housing	Carver 2000 Tenants Association	Tax Exemptions*	\$134,485	(None - Tax Expenditure)
	Parkside Terrace Development Project	Parkside Terrace Development LLC	Tax Exemptions*	\$174,977	(None - Tax Expenditure)
<b>Ward Subtotal **</b>				<b>\$71,219,018</b>	

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<b>8</b>					
	Ballou SHS	Not Specified	Expenditures on Contracts	\$85,153,000	DCPS
	Johnson MS Renovation / Modernization	Not Specified	Expenditures on Contracts	\$11,000,000	DCPS
	Kramer MS Modernization / Renovation	Not Specified	Expenditures on Contracts	\$10,205,000	DCPS
	Lincoln Heights, Richardson Dwellings	Not Specified	Expenditures on Contracts	\$1,000,000	DMPED
	Malcolm X Modernization	Not Specified	Expenditures on Contracts	\$21,870,000	DCPS
	Orr ES Modernization / Renovation	Not Specified	Expenditures on Contracts	\$14,807,000	DCPS
	Poplar Point	Not Specified	Expenditures on Contracts	\$1,000,000	DMPED
	Saint Elizabeth's E Campus Infrastructure	Not Specified	Expenditures on Contracts	\$29,500,000	DMPED
	St. Elizabeths	Not Specified	Expenditures on Contracts	\$9,564,777	DMPED
	Stanton ES Modernization /Renovation	Not Specified	Expenditures on Contracts	\$11,422,000	DCPS
	Affordable Housing Opportunities, Inc. Project	Affordable Housing Opportunities	Tax Exemptions*	\$185,990	(None - Tax Expenditure)
	Allen Chapel AME Church Senior Residences	Allen Chapel AME Church	Tax Exemptions*	\$33,506	(None - Tax Expenditure)
	Douglass Knoll, 1728 W Street and Wagner Gainsville	Non-Profit Community Develop Corp	Tax Exemptions*	\$139,936	(None - Tax Expenditure)
	Way of the Cross Church of Christ	Way of the Cross Church of Christ Inc	Tax Exemptions*	\$18,013	(None - Tax Expenditure)
	Wayne Place Senior Living	Not Specified	Tax Exemptions*	\$49,008	(None - Tax Expenditure)
<b>Ward Subtotal **</b>				<b>\$195,948,230</b>	

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<b>Not Specified</b>					
	ADA Compliance	Not Specified	Expenditures on Contracts	\$1,217,000	DCPS
	Asset Management, Rentals and Utilities	Not Specified	Expenditures on Contracts	\$3,300,745	DMPED
	Bank On Project	Not Specified	Expenditures on Contracts	\$50,000	DMPED
	Boiler Repairs	Not Specified	Expenditures on Contracts	\$7,000,000	DCPS
	Business Development Support	Not Specified	Expenditures on Contracts	\$1,300,000	DMPED
	Business Opportunities and Access to Capital	Not Specified	Expenditures on contracts	\$184,085	DSLBD
	Challenger Center for Space Education	Not Specified	Expenditures on Contracts	\$500,000	DCPS
	CHW Solution	Not Specified	Expenditures on Contracts	\$200,000	DMPED
	Commercial Revitalization	Not Specified	Expenditures on contracts	\$36,333	DSLBD
	Commercial Revitalization	Not Specified	Expenditures on contracts	\$112,498	DSLBD
	Contractuals, Financial and Legal Services	Not Specified	Expenditures on Contracts	\$1,220,222	DMPED
	Early Learning Center	Not Specified	Expenditures on Contracts	\$1,800,000	DCPS
	Economic Development	Not Specified	Expenditures on Contracts	\$1,102,500	DMPED
	Economic Development Pool	Not Specified	Expenditures on Contracts	\$1,500,000	DMPED
	ES/MS Modernization Capital Labor Program	Not Specified	Expenditures on Contracts	\$5,278,863	DCPS
	General Improvement - Libraries	Not Specified	Expenditures on Contracts	\$4,307,312	DCPL
	General Miscellaneous Repairs	Not Specified	Expenditures on Contracts	\$2,500,000	DCPS

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<b>Not Specified</b>					
	High School Labor - Program Management	Not Specified	Expenditures on Contracts	\$6,339,431	DCPS
	Human Capital	Not Specified	Expenditures on Contracts	\$2,000,000	DMPED
	Information Technology Modernization	Not Specified	Expenditures on Contracts	\$150,000	DCPL
	IRB Bond Counsel	Not Specified	Expenditures on Contracts	\$200,000	DMPED
	IT Infrastructure Upgrade	Not Specified	Expenditures on Contracts	\$4,500,000	DCPS
	Life Safety	Not Specified	Expenditures on Contracts	\$850,000	DCPS
	Local Business Promotion	Not Specified	Expenditures on Contracts	\$350,000	DMPED
	Major Repairs/Maintenance	Not Specified	Expenditures on Contracts	\$4,000,000	DCPS
	New Communities	Not Specified	Expenditures on Contracts	\$40,000,000	DMPED
	Parades and Festivals	Not Specified	Expenditures on Contracts	\$107,000	DMPED
	Project Management / Professional Fees	Not Specified	Expenditures on Contracts	\$570,010	DCPS
	Regional Economic Development	Not Specified	Expenditures on Contracts	\$75,000	DMPED
	Roof Repairs	Not Specified	Expenditures on Contracts	\$963,000	DCPS
	Selective Additions / New Construction Lab	Not Specified	Expenditures on Contracts	\$289,990	DCPS
	Small Business Support	Not Specified	Expenditures on Contracts	\$1,000,000	DMPED
	Stabilization Capital Labor - Program MG	Not Specified	Expenditures on Contracts	\$965,000	DCPS
	Various Film DC Activities	Not Specified	Expenditures on Contracts	\$316,000	Film DC

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<b>Not Specified</b>					
	Window Replacement	Not Specified	Expenditures on Contracts	\$3,039,000	DCPS
	Workforce Development	Not Specified	Expenditures on contracts	\$6,239,738	DOES
	Workforce Intermediary	Not Specified	Expenditures on Contracts	\$1,351,834	DMPED
	CDBG Activities	Not Specified	Grants	\$1,800,000	DMPED
	Citiwide Economic Development Initiatives	Not Specified	Grants	\$1,000,000	DMPED
	Commercial Revitalization	Not Specified	Grants	\$1,899,179	DSLBD
	Community Services - Commerical Revitalization	Not Specified	Grants	\$1,890,407	DHCD
	Development Finance Division	Not Specified	Grants	\$94,545,456	DHCD
	Earned-Income Tax Credit Marketing and Outreach	Not Specified	Grants	\$400,000	DMPED
	Great Street grant program	Not Specified	Grants	\$5,000,000	DMPED
	Property Acquisition and Disposition Division	Not Specified	Grants	\$2,517,480	DHCD
	Workforce Development	Not Specified	Grants	\$27,307,983	DOES
	PILOT Revenues in Excess of Debt Service (Note 1)	Not Specified	PILOT Debt Service	\$1,684,904	Misc. Funds
	Housing Production Trust Fund Bond Debt Service	Bondholders	Revenue Bond Debt Service	\$7,823,585	Misc. Funds
	Business Income Tax Reduction for QHTCs**	Not Specified	Tax Credits	\$5,396,000	(None - Tax Expenditure)
	Certified capital investment (CAPCO)**	Not Specified	Tax Credits	\$4,000,000	(None - Tax Expenditure)
	Employee Relocation Incentives for QHTCs**	Not Specified	Tax Credits	\$3,640,000	(None - Tax Expenditure)

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<b>Not Specified</b>					
	Technology Sector Enhancement Act	Not Specified	Tax Credits	\$399,000	(None - Tax Expenditure)
	Development of a Qualified Supermarket, Restaurant or	Not Specified	Tax Exemptions*	\$2,659,000	(None - Tax Expenditure)
	International House of Pancakes Restaurant	Not Specified	Tax Exemptions*	\$39,855	(None - Tax Expenditure)
	Nonprofit Affordable Housing Developer Tax Relief Act	Not Specified	Tax Exemptions*	\$355,000	(None - Tax Expenditure)
	Personal Property Tax for QHTCs**	Not Specified	Tax Exemptions*	\$182,000	(None - Tax Expenditure)
	Personal Property Tax for Qualified Supermarkets**	Not Specified	Tax Exemptions*	\$312,000	(None - Tax Expenditure)
	Sales Tax Exemptions for Materials Used in	Not Specified	Tax Exemptions*	\$549,000	(None - Tax Expenditure)
	Sales Tax Exemptions for QHTCs**	Not Specified	Tax Exemptions*	\$657,000	(None - Tax Expenditure)
	Technology Purchase Sales Tax Exemptions for QHTCs**	Not Specified	Tax Exemptions*	\$179,000	(None - Tax Expenditure)
	United House of Prayer for All People	United House of Prayer for All People	Tax Exemptions*	\$407,855	(None - Tax Expenditure)
	TIF revenues in excess of debt service (Note 1)	Not Specified	TIF Debt Service	\$13,857,016	Misc. Funds
<b>Ward Subtotal **</b>				<b>\$283,417,281</b>	

\* Estimated value of tax abatements and exemptions based on information currently available. The final determination of abatement or exemption granted is made by the Office of Tax and Revenue subject to eligibility requirements, in accordance with applicable DC Code provision, and may differ from the estimate shown here.

\*\* See Appendix IV for economic development items in existing capital budget.

**Appendix III: Detailed Economic Development Budget by Ward**

<b>Ward</b>	<b>Subtype/Description</b>	<b>Recipient</b>	<b>Method of Expenditure</b>	<b>Value of Incentive</b>	<b>Agency</b>
<b>Grand Total all Incentive Types</b>				<b>\$943,885,429</b>	

Notes

\*\* Value as estimated by the Office of Revenue Analysis in the District of Columbia Tax Expenditure Estimates included in the FY14 Proposed Budget and Financial Plan.

1. Bond documents for certain TIF and PILOT projects require all project-based tax increment (or PILOT) to pre-pay principal on outstanding debt. The budgeted contingency reflects these expected payments.
2. The project is designated for a future tax abatement, exemption, or credit; conditions for receiving such abatement or exemption are not expected to be reached during FY14.
3. Payments due on these bonds will be paid during FY14 from a capitalized interest account funded at bond issuance.

\* Estimated value of tax abatements and exemptions based on information currently available. The final determination of abatement or exemption granted is made by the Office of Tax and Revenue subject to eligibility requirements, in accordance with applicable DC Code provision, and may differ from the estimate shown here.

\*\* See Appendix IV for economic development items in existing capital budget.